

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11– Budget Release Order for an amount of Rs.3,31,88,000/- to the Director of Public Health and Family Welfare, A.P., Hyderabad under Plan of the B.E. 2010-11 towards 3rd quarter/ 3rd & 4th quarter – Orders - Issued.

FINANCE (EXP.M&H.II) DEPARTMENT

G.O.Rt.No. 438

Dated: 14- 02-2011.
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2. G.O.Ms.No.89, Finance (BG.I) Department, dt.31-03-2010.
- 3. G.O.Ms.No.90, Finance (BG.I) Department, dt.31-03-2010.
- 4. G.O.Ms.No.138, Finance (BG.I) Department, dt.28-04-2010.
- 5. G.O.Rt.No.2288, Finance (Expr.M&H.II) Department, dt.05-05-2010.
- 6. G.O.Rt.No.4506, Finance (Exp.M&H.II) Department, dt.27.10.2010.
- 7. HM&FW Department U.O.No.1806/G2/2011, dt.5/2/2011.

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ORDER:

In pursuance of the orders issued in the references read above, the Director of Public Health and Family Welfare, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of **Rs. 3,31,88,000 (Rupees Three Crores Thirty One Lakhs and Eighty Eight Thousands only)** from the B.E. 2010-11 towards 3rd quarter / 3rd & 4th quarters under the following Normal State Plan Schemes.

(Rs. In Lakhs)											
S.L No.	Name of the Scheme	Head of Account	B.E. 2010-11	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total B.E 2010-11 (4+5)	Amount Already authorized	Amount Authorized now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	National Leprosy Eradication Programme	2210-06-M.H.101-G.H.11-NSP-S.H. (05)-010-Salaries	477.05	0	477.05	238.52	238.53	0	D.V. Bill	Concerned DDOs	3 rd & 4 th quarter
		020-wages	0.70	0	0.70	0.34	0.36	0	-do-	-do-	-do-
		110/111 TA	10.00	0	10.00	5.00	2.50	2.50	-do-	-do-	3 rd quarter
		110/114 FTA	0.85	0	0.85	0.42	0.20	0.23	-do-	-do-	-do-
		130/131 SPT & TC	0.80	0	0.80	0.40	0.20	0.20	-do-	-do-	-do-
		130/132 OOE	12.00	0	12.00	6.00	3.00	3.00	-do-	-do-	-do-
		130/133 - W & EC	12.00	0	12.00	6.00	3.00	3.00	-do-	-do-	-do-
		140 RRT	3.00	0	3.00	1.50	0.75	0.75	-do-	-do-	-do-
		230 CR/DC	15.00	0	15.00	7.50	3.75	3.75	-do-	-do-	-do-
		240 POL	2.00	0	2.00	1.00	0.50	0.50	-do-	-do-	-do-
		250 CT & S	5.00	0	5.00	2.50	1.25	1.25	-do-	-do-	-do-
		Total:	538.40	0	538.40	269.18	254.04	15.18			
2	National Leprosy Eradication Programme	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-010-Salaries	101.82	0	101.82	50.90	50.92	0	D.V. Bill	Concerned DDOs	3 rd & 4 th quarter
		020-Wages	4.00	0	4.00	2.00	2.00	0	-do-	-do-	3 rd & 4 th quarter
		110/111-T.A	2.00	0	2.00	1.00	0.50	0.50	-do-	-do-	3 rd quarter
		110/114- FTA	2.00	0	2.00	1.00	0.50	0.50			-do-
		140-RRT	5.50	0	5.50	2.74	1.37	1.39	-do-	-do-	-do-
		Total:	115.32	0	115.32	57.64	55.29	2.39			

3	National Leprosy Eradication Programme	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-010-Salaries	42.98	0	42.98	21.46	21.52	0	D.V. Bill	Concerned DDOs	3 rd & 4 th quarter
		020-wages	0.80	0	0.80	0.40	0.40	0	-do-	-do-	3 rd & 4 th quarter
		110/111-T.A	2.00	0	2.00	1.00	0.50	0.50	-do-	-do-	3 rd quarter
		140-RRT	0.50	0	0.50	0.24	0.13	0.13	-do-	-do-	-do-
		Total:	46.28	0	46.28	23.10	22.55	0.63			
		Total:	700.00	0	700.00	349.92	331.88	18.20			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/ (BG.I) Department, dt.25/11/2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department

Copy to:
The Director of Public Health and Family Welfare. A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.VI) Department.
The REINS/ SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER